



# MASTER MANAGEMENT

*Century Village East Community Services*

## CVE MASTER MANAGEMENT BUDGET 2021

<b>INCOME</b>	
ASSESSMENT INCOME	\$12,455,972.00
OTHER INCOME	\$2,141,559.00
<b>TOTAL INCOME</b>	<b>\$14,597,530.00</b>
<b>EXPENSES</b>	
General & Administrative \$12.04	\$1,440,780.00
Insurance \$2.14	\$253,500.00
Legal \$0.64	\$76,000.00
Transportation \$15.04	\$1,800,000.00
Cable Television \$21.10	\$2,525,000.00
Village Maintenance \$6.23	\$745,800.00
Water, Sewer, Electric & Trash \$29.52	\$3,532,250.00
Security \$14.25	\$1,705,000.00
Activities Properties \$0.47	\$57,700.00
Capital Replacements & Planned Projects \$20.57	\$2,461,500.00
<b>TOTAL EXPENSES</b>	<b>\$14,597,530.00</b>

### HOW YOUR \$122.00 MONTHLY MASTER MANAGEMENT FEE IS SPENT

