



MASTER MANAGEMENT

Century Village East Community Services

CVE MASTER MANAGEMENT BUDGET 2022

INCOME	
ASSESSMENT INCOME	\$13,068,288.00
OTHER INCOME	\$1,201,759.00
TOTAL INCOME	\$ 14,270,047.00
EXPENSES	
General & Administrative \$13.13	\$1,464,085.00
Insurance \$2.49	\$277,800.00
Legal \$0.90	\$100,000.00
Transportation \$15.71	\$1,751,150.00
Cable Television \$23.95	\$2,670,000.00
Village Maintenance \$ 6.79	\$757,062.00
Water, Sewer, Electric & Trash \$31.22	\$3,480,250.00
Security \$14.35	\$1,600,000.00
Activities Properties \$0.55	\$61,700.00
Capital Replacements & Planned Projects \$18.91	\$2,108,000.00
TOTAL EXPENSES	\$14,270,047.00

HOW YOUR \$128.00 MONTHLY CVE MASTER MANAGEMENT FEE IS SPENT

- General & Administrative \$ 13.13
- Insurance \$ 2.49
- Legal \$0.90
- Transportation \$15.71
- Cable Television \$23.95
- Village Maintenance \$ 6.79
- Water, Sewer, Electric & Trash \$31.22
- Security \$14.35
- Activities Properties \$0.55
- Capital Replacements & Planned Projects \$18.91

